





REGIONAL EV INFRASTRUCTURE WORKING GROUP

May 15, 2024

Agenda

- Introduction
- Charging Smart
- EMPOWER Workplace Charging Program
- Member Presentations

Allen Goetz, Electrada

Chris Jackson, Load-Point

Working Group Priorities:

Coordinate EV Infrastructure efforts across North Texas

Provide guidance, resources, and collaboration opportunities to local governments and

Meetings are recorded and posted on dfwcleancities.org/events



Texas Data and Trends

EV Charging Type

- DC Fast Charge
- Tesla
- Level 2

Census Tract EV Registration

Electric Vehicles



> 75 - 150

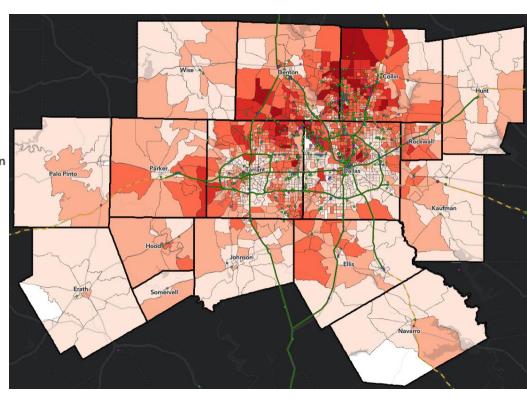
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Electric Vehicle (EV) Registration Data

www.dfwcleancities.org/evnt -> EVs and Texas

Region	May 2023	May 2024	Increase
Texas	191,690	275,717	44%
Dallas-Fort Worth (DFW)	69,996	101,640	45%
Austin	39,034	54,375	39%
San Antonio	18,634	25,293	36%
Houston	45,566	68,676	51%

Charging Sites Statewide (includes Tesla):

- 2,801 Level 2
- 500 DC Fast

afdc.energy.gov/stations





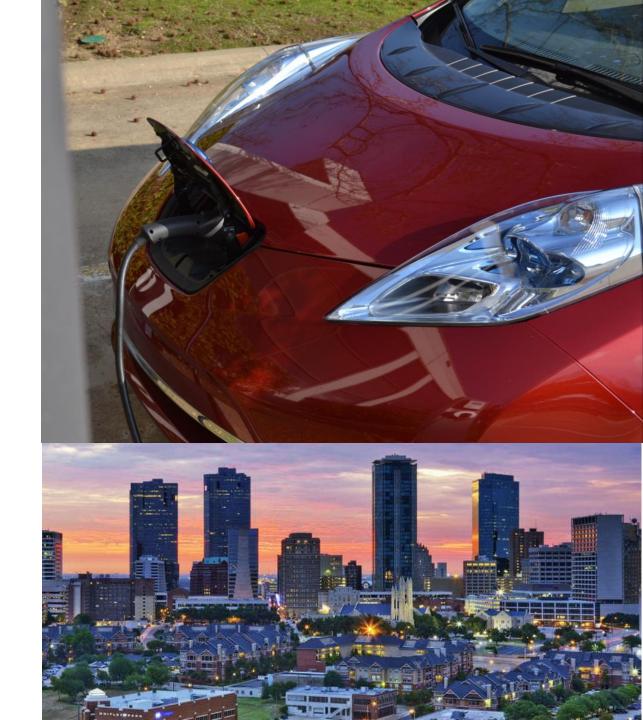


Invitation to Participate in Charging Smart

Carolyn Burns

Air Quality Planner

Regional EV Infrastructure Working Group Meeting May 15, 2024



Charging Smart 101

- IREC-led project, awarded by the DOE
- A structured technical assistance and designation program that supports local governments in setting and achieving equitable EV-readiness goals
- Dallas Fort-Worth Clean Cities (DFWCC) provides no-cost technical assistance for communities to streamline planning, permitting, and inspections to develop EV infrastructure
- Supports the Justice40 Initiative, targeting benefits towards disadvantaged and lower-income communities
- Implemented through Clean Cities Coalitions in participating states and regions
- Modeled after SolSmart, another IREC program



Partners

Technical Leads:







Industry:





Recruiting Partners:



























Program Benefits



Increases efficiency, cutting costs and staff time



Showcases achievements via media opportunities and events



Spurs development of public EV charging



Ensures distribution of equitable charging portals



Leads to reduced costs for the consumer





Steps toward Designation

- Complete Self-Assessment
- Sign Commitment Letter

Submit onboarding materials

Attend one-on-one meeting with DFWCC

- Discuss community priorities
- Set program goals

- Conduct independent work
- Receive technical assistance from DFWCC

Work on community priorities

Receive Designation!

- Submit action requirements
- Achieve designation status based on actions completed





Charging Smart Framework

Action Categories

- 1. Planning
- 2. Regulation
- 3. Utility Engagement
- 4. Education and Incentives
- 5. Government Operations
- 6. Shared Mobility

EVs for All

<u>Point System</u>: Actions within each category have assigned points. As actions are completed, the points count towards the total amount of points needed for designation levels. An additional opportunity for points, "EVs for All", focuses on benefitting underserved communities.

Designation Levels











Examples of Criteria Actions

- 1. Planning: Support DCFCs in communities that could further expand travel corridors
- 2. Regulation: Ensure EVSE installation guidance and regulations are compliant with state-level accessibility guidelines
- 3. Utility Engagement: Meet with utilities to discuss EV collaboration opportunities
- **4. Education and Incentives**: Create a specific page on the city's website that includes information about EVs
- 5. Government Operations: Purchase EVs for fleet use to meet adopted goals
- **6. Shared Mobility**: Install infrastructure (like Shared Mobility Lanes) to support electric micromobility

Bronze Requirements

Sign Commitment Letter and Complete Self-Assessment

Regulation:

- Review zoning requirements and identify restrictions that intentionally or unintentionally prohibit EVSE deployment.
- Adopt a standard EV charging infrastructure permit application process
- Develop a charging infrastructure permitting checklist

Utility Engagement:

Meet with utilities to discuss EV collaboration opportunities

Plus, complete other actions to reach a sufficient # of points





Silver Requirements

Complete Bronze criteria

Regulation:

- Permit chargers as an accessory use to parking lots in all zoning districts
- Allow all EVSE parking stalls to count toward minimum parking requirements, when applicable

Government Operations:

Complete a fleet analysis (also consider plans for future EV purchases)

Plus, complete other actions to reach a sufficient # of points



Gold Requirements

Complete Silver criteria

Planning:

• Complete an action in the "Address EVs and charging infrastructure comprehensive plan" best practices

Regulation:

- Establish standard approval timelines for EVSE installations
- Adopt a technology-neutral, EV-ready ordinance or plan for new construction

Government Operations:

- Install a public charger
- Purchase EVs for fleet use to meet adopted goals

Plus, complete other actions to reach a sufficient # of points





How to Participate

Reach out to cleancities@nctcog.org with any questions

Learn more at https://www.dfwcleancities.org/charging-smart

Initial steps will include:

- Self-Assessment
- Commitment Letter





Attend an informational webinar on Wednesday, June 5 to learn about the program and an upcoming cohort to progress through the program with a peer group of local governments

Register at https://www.dfwcleancities.org/events

<u>Guaranteeing Access to Underserved and Marginalized</u> Populations by <u>Building Employment Opportunities</u> (GUMBO)

- Expands technician training at local colleges to include installation and maintenance of electric vehicle charging equipment
- Supports the Justice40 Initiative by targeting disadvantaged communities with this training and job opportunity
- Invitation for Community-Based Organizations (CBOs), colleges, and workforce development programs to spread awareness of the program
 - CBOs would conduct community outreach for enrollment in technician training









Contact Us



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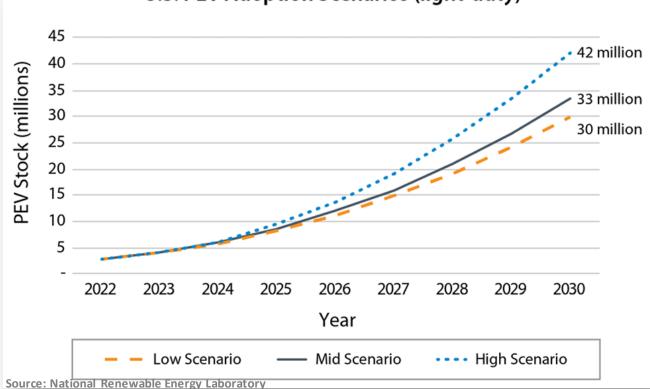
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Why Workplace Charging?

- Electric vehicles are here to stay
- Help meet sustainability goals





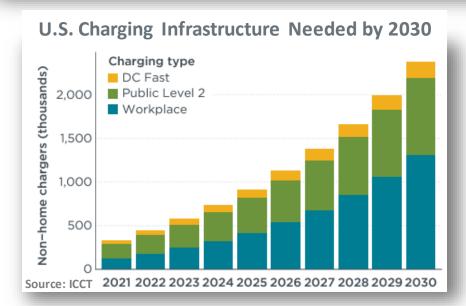




Value of Workplace Charging

- Demonstrate climate leadership
- Attract and retain top talent
- Improve employee satisfaction
- Earn certification points for local and national programs (e.g., LEED)
- Offer employees coming back to the office a convenient and reliable place to charge their vehicle







What's the Holdup?

- What days and times will be most popular for charging?
- How many charging stations are needed to meet anticipated demand?
- Should employees pay a fee for workplace charging? How much?
- Should charging stations be accessible to the public?
- What will this cost?
- How long will a project take?
- What equipment should I consider purchasing?



Too many questions - and no clear paths to find answers!

That's where EMPOWER comes in.

The EMPOWER Workplace Charging Project

- US Department of Energy-funded, nationwide project
- Equity-focused, aligning with White House Justice40 Initiative
- 30 regional Clean Cities Coalition partners participating nationwide
- Helping workplaces realize benefits and tackle barriers to installing workplace charging!





















Project Progress

2,900+

Workplaces engaged to-date

280+

Workplaces have pledged to advance access to EVs for their employees

168+

EVSE Ports installed at workplaces nationwide

50+%

Of pledged workplaces meet project Energy & Environmental Justice Metrics

The EMPOWER WPC project aligns with Biden Administration's **Justice40 Initiative**, an allgovernment effort to increase environmental justice.



Why Join EMPOWER?

- Access to 1:1 workplace charging coaching from our Clean Cities Coaches
- Access to project resources and tools:
 - Workplace charging pocket guide
 - ROI cost and energy calculators
 - Equipment selection guides
- Access to workplace charging incentive information locally and nationwide
- Recognition locally and nationally for workplace EV success stories
 - Logo featured on EMPOWER website
 - A certificate for display
 - Get your story featured on social media or other media outlets



SIGN THE PLEDGE

www.workplacecharging.com



Get Involved

Upcoming Empower Webinar: Successful Workplace Charging Initiatives

Case studies where organizations have effectively encouraged the use of EV charging will be highlighted, offering insights and strategies to foster a supportive EV charging culture within your workplace

Wednesday, June 20

1:00pm CT

Register here

Complete the DFWCC EMPOWER Interest Survey

forms.microsoft.com/r/dBZyFer6Nv





Electrada:The Complete Electric Fuel Solution











The Electrada Story

Electrada was launched in 2020 with the mission to provide clean electric fuel for every fleet in North America. Through 360 Charging-as-a-Service (CaaS), we're achieving that goal. We now help fleets of all types and sizes and across all sectors power their electric vehicles reliably and affordably, with zero capital investment and maximum performance.

2019

Electrada launches with the mission to provide reliable EV charging across North America.

2021

Backed by **BlackRock**, one of the world's largest investors in clean energy infrastructure, to pivot entirely to fleet electrification via 360 Charging-as-a-Service (CaaS) model.

2023

- Deployed electric fuel programs at 11 fleet customer sites in CA and TN, including Ferguson Enterprises, Comcast and Vanderbilt University.
- Expanded Comcast electrification plans to electrify 100 more vehicles at 7 additional sites in CA.
- Partnered with **Daimler Truck Financial Services** to deliver 360 CaaS to their EV truck and bus customers in North America.

2020

Started operations in early 2020 to deliver over 300 EV charging ports to public and private customers over 3 years.

2022

Partnered with **Holman** fleet management company to launch groundbreaking EV programs for their key customers, including **Ferguson Enterprises**, **Comcast** and **Vanderbilt University**.

2024

- Partnered with **Duke Energy** to launch firstof-its-kind microgrid-integrated fleet electrification center in Mt. Holly, NC.
- Signed deals with Salem Leasing and Red Bull to deliver 360 CaaS for EV fleet electrification for 54 vehicles at 7 sites.



The Electrada Difference

Electrada has become the leading provider of 360 CaaS solutions for commercial fleets across North America thanks to its deep industry partnerships, long-term relationships with key customers, strong financial backing, veteran leadership team, and operational know-how.

Deep Industry Partnerships

Ongoing relationships with marquee partners such as:



DAIMLER

Holman





And long-term agreements with key customers including:















Strong Financial Backing

With funding from the recognized leader in clean energy infrastructure investing:

BLACKROCK

Expansive Operational Know-How

Broad operational capabilities resulting in:



500+ Chargers Deployed by EOY 2024



5.6 MegaWatts Under Contract





236 Commercial EVs **Deployed**



212 MT of CO2 **Emissions Reductions**

Wide Geographic Footprint

North America-focused and currently operating across 6 states:

NC

PA

Team Expertise

Unparalleled senior leadership experience across all core components of electrification infrastructure:

















Distributed Power

Energy Analytics & **Optimization**

Electrical Energy Asset Power Engineering Investment Markets

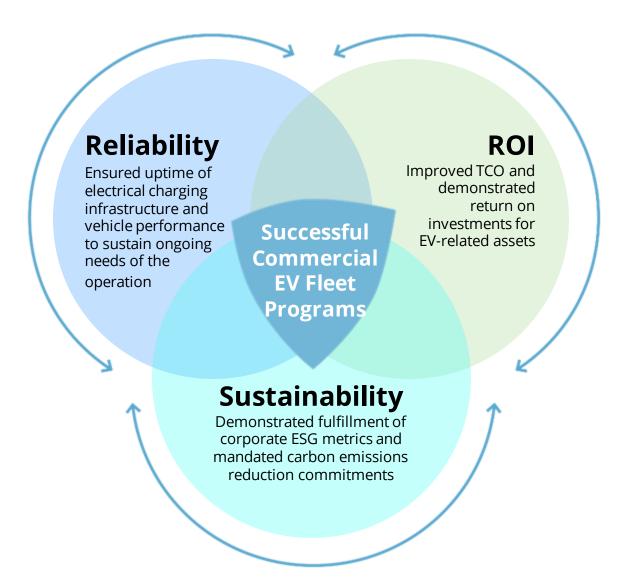
Fleet, Logistics & Mobility

Real **Estate**



Why We're Here Today

Commercial EV fleets need to deliver on Reliability, ROI, and Sustainability metrics in order to ultimately be considered successful programs...





Critical Fleet Electrification Challenges

...Yet there are a multitude of challenges that fleets face to fulfill those obligations when electrifying their vehicles and supporting infrastructure.

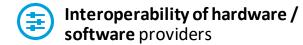
PROCESS





- Anxiety around infrastructure uptime, maintenance, and repair standards
- Team **onboarding, training, and adaptation** to new technology & processes
- Navigating local regulations and dynamic policy environment
- Personnel bandwidth & knowledge constraints

TECHNOLOGY



Rapidly evolving technology and equipment reliability

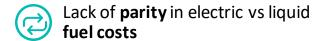
Unreliable infrastructure options to scale in tandem with fleet size

Need for dynamically optimized and load balanced charging

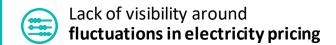
Inadequate **fleet management & monitoring** capabilities

Each depot site is a custom microutility

FINANCING



Budget constraints for upfront charging infrastructure CapEx



Perceived higher cost of capital for electrification projects than what is typically available



Key Capabilities Needed for Fleet Electrification

In order to ensure proper reliability, ROI, and sustainability, EV charging infrastructure requires significant human and financial capital, deep-seated industry expertise, comprehensive hardware and software solution vetting, and detailed project management capabilities.



Project Preparation & Funding

- Allocation and investment of internal financial & human capital resources
- Budgeting
- ROIC evaluation
- Grant and incentive applications

Site & Capacity Design

- Review duty cycles
 & prepare load
 shape
- Procurement for design & engineering firms
- Electrical tariff & onsite energy generation requirements

Hardware & Software Selection

- EVSE hardware procurement
- EMS & CMS software provider procurement
- Interoperability testing with selected EVs, EVSE, software

Construction & Utility Management

- Electrical contractor procurement
- · Construction,
- Project management
- EVSE hardware installation
- Utility permitting & coordination

Go-Live Preparation

- LCFS broker procurement for carbon credits
- Training for drivers & techs
- EMS / CMS software implementation

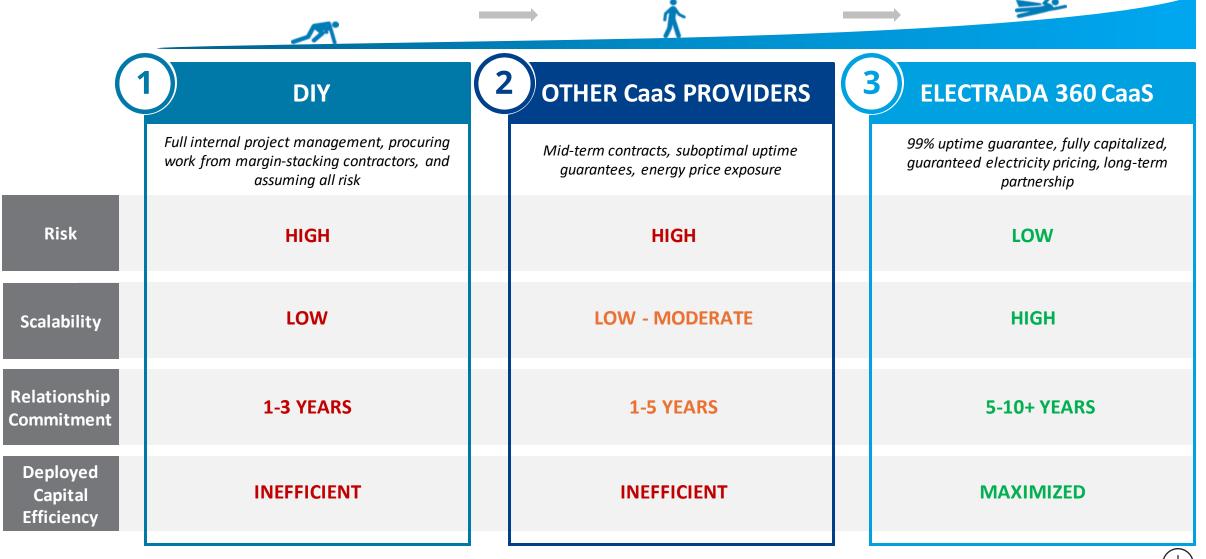
Ongoing Operations & Maintenance

- **O&M** procurement
- Ongoing energy management
- Monitor reliability
 & performance
- ESG analytics & reporting



Selecting a Path: Fleet Electrification Solutions

While commercial fleet owners and operators have several alternatives when considering EV charging infrastructure, Electrada's 360 CaaS offering represents the most comprehensive, de-risked, and performance-optimized option.



Core Components of Electrada's 360 CaaS Offering

-40

Electrada's CaaS offering offers the most reliable, de-risked, capital efficient solution on the market.

	Reliability	We guarantee high levels of reliability with 99% uptime through our SLA and have one partner through this collaboration
	Fuel Certainty	Fuel price certainty through locked in electric fuel prices create reduced commodity volatility and increase in fuel savings
(:\$)	Risk Mitigation	We provide all the upfront capital and take on all the risks in managing the charging infrastructure and utility assets
**************************************	Savings	We create and deliver both maintenance and fuel savings for the fleet customer
	Long-term Partnership	We are aligned with the customer from the very beginning of this long-term transition to all electric vehicles



Fleet Charging Reliability: Electrada's 99% Uptime Standard (2/4)



Reliability is designed into Electrada's offering from the onset of any project, covering all needed aspects to ensure 99% uptime, including 24/7 support, complete preventative maintenance, accelerated response times, connectivity standards, and onsite charger / part replacements.

24/7/365

Support available via phone/web

100%

Preventative maintenance coverage

<1 Hour

Response time via customer support portal

5:1

L2 charger to spare ratio stored in lockboxes onsite

<4 Hours

Onsite tech response time + 24/7 emergency dispatch

100%

Remote connectivity (wired, multiple carriers, Starlink)

DC (FC)

Critical spare replacement parts held in stock onsite

AC (L2)

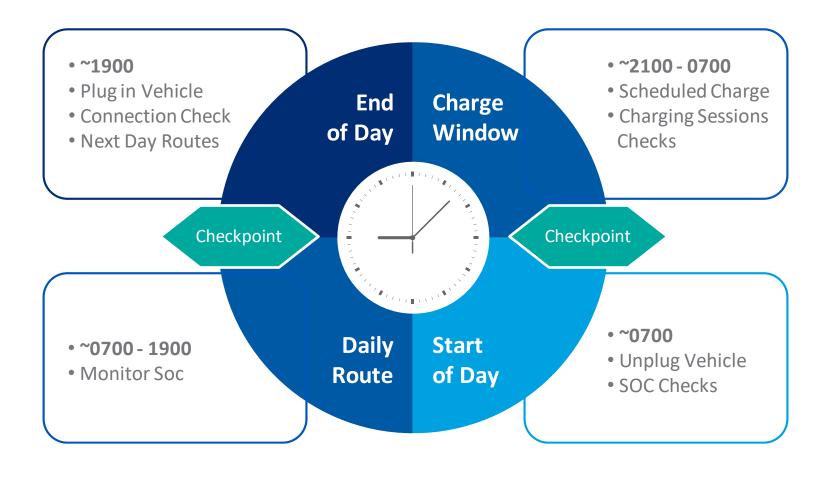
Rip & replace for immediate resolution, spare L2s in-stock



Fleet Charging Reliability: Electrada's 99% Uptime Standard (3/4)



Electrada's operational blueprint ensures that we are monitoring and validating operational uptime from start to finish of each day.



- Daily Monitoring 24x7x365
- Alerts + Remote/Onsite Support
- Preventative Maintenance
- Corrective Maintenance
- SOD (Start of Day)
 - EV Readiness
 - Prior day metrics
- SOC (State of Charge) Route Management
- EOD (End of Day)
 - Next Day Route Load
 - EV Readiness
 - EVSE Readiness



Fleet Charging Reliability: Electrada's 99% Uptime Standard (4/4)



EVSE hardware warranties fall short of Electrada's uptime guarantees on all fronts, including connectivity standards, support and emergency response times, preventative maintenance, and part replacements.

DIY UPTIME



Limited downtime responsibility

Guaranteed

Uptime

Support &

Response

Times

Preventative

Maintenance

On-Site Parts

Replacement

- Many warranties explicitly state no responsibility for downtime
- Typical SLA response times are 5 business days after diagnostic
- Typically requires additional price, usually out-of-scope of SLAs
- Standard stocked parts usually shipped 7 days after diagnostics

OTHER CaaS UPTIME



- No guarantees match 99% uptime
- Most have no in-house lab testing
- Highly variable
- O&M linked to selected hardware warranties
- Dependent on regional contractor support systems

ELECTRADA UPTIME



- Minimum 99% guaranteed
- 100% remote connectivity
- Guaranteed OCPP / interoperability
- 24/7/365 Support available
- <1 Hour response time
- <4 Hours Onsite tech response time
- 100% of preventative maintenance covered
- Immediate replacement of parts
- DCFC parts held in stock onsite; L2 "rip n' replace"



Electrada's Solution for Existing EV Depots

If needed, Electrada will purchase and incorporate any pre-existing commercial vehicle charge infrastructure as part of a new project.

If you...

- Have previously installed EVSE at one or more locations
- Are experiencing challenges with uptime
- No longer want to own & operate the charging assets
- Are interested in scaling to a single provider

Electrada will...

- Evaluate the location & existing equipment
- Review all design & installation documentation
- Calculate fair market value of the site's EVSE & associated infrastructure
- Generate an offer to buy out the existing site or replace existing EVSE with new hardware



This approach paves the way to a clear path for scaling from pilot sites to full-speed electrification while reducing headaches.



Our Customers & Partners



Our Partners and Customers

Electrada works with a wide variety of industry-leading automotive OEMs, fleet management companies, energy providers, fleet owners and operators, and government agencies in our mission to provide clean electric fuel for every fleet in North America.

SFIECT PARTNERS

DAIMLER TRUCK









SELECT CUSTOMERS























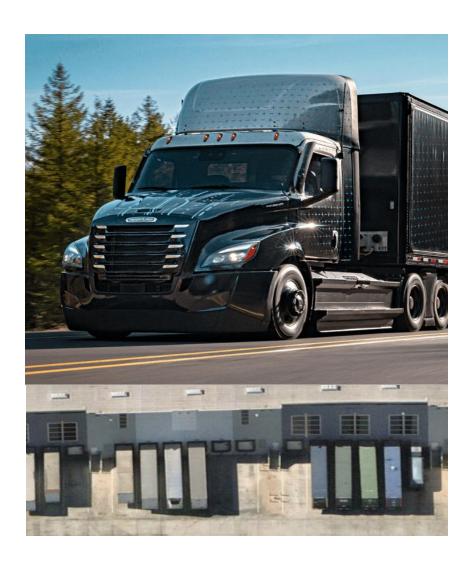






Fleet Case Study: Ferguson Enterprises

In 2023, Electrada and Ferguson collaborated to complete the first phase of a multi-year contract covering 30 trucks across 5 Ferguson sites.



#FERGUSON

Ferguson Enterprises, a \$29B distributor of plumbing, HVAC and related building supplies to a network of 1M customers and suppliers, maintains a 5,300-unit vehicle fleet consuming 8M gallons of diesel annually.

The company approached Electrada through our partner, Holman FMC, to collaborate on a complete electric fuel solution for **30 Class 6 and 8** trucks across five locations in California.

SITE LOCATION	Five locations across California
VEHICLES	30 Peterbilt eM2s and Freightliners
EVSE	30 Level 2 and DCFC charging ports
UTILITIES	SMUD, SCE, PG&E



Summary



Electrada's Commitment to Your Electric Fleet

Electrada's fully capitalized 360 CaaS solution guarantees 99% uptime, predictable energy pricing, and the lowest cost per mile while covering all O&M with industry-leading SLAs for the course of the multiyear contract with customers.

Fully Capitalized

We cover 100% of EV charging infrastructure design, build, and operating costs



Performance

Industry-leading SLA







Reliability

99% uptime



Predictable Pricing

We absorb the energy market risk



Lower cost per mile (vs. liquid fuel)







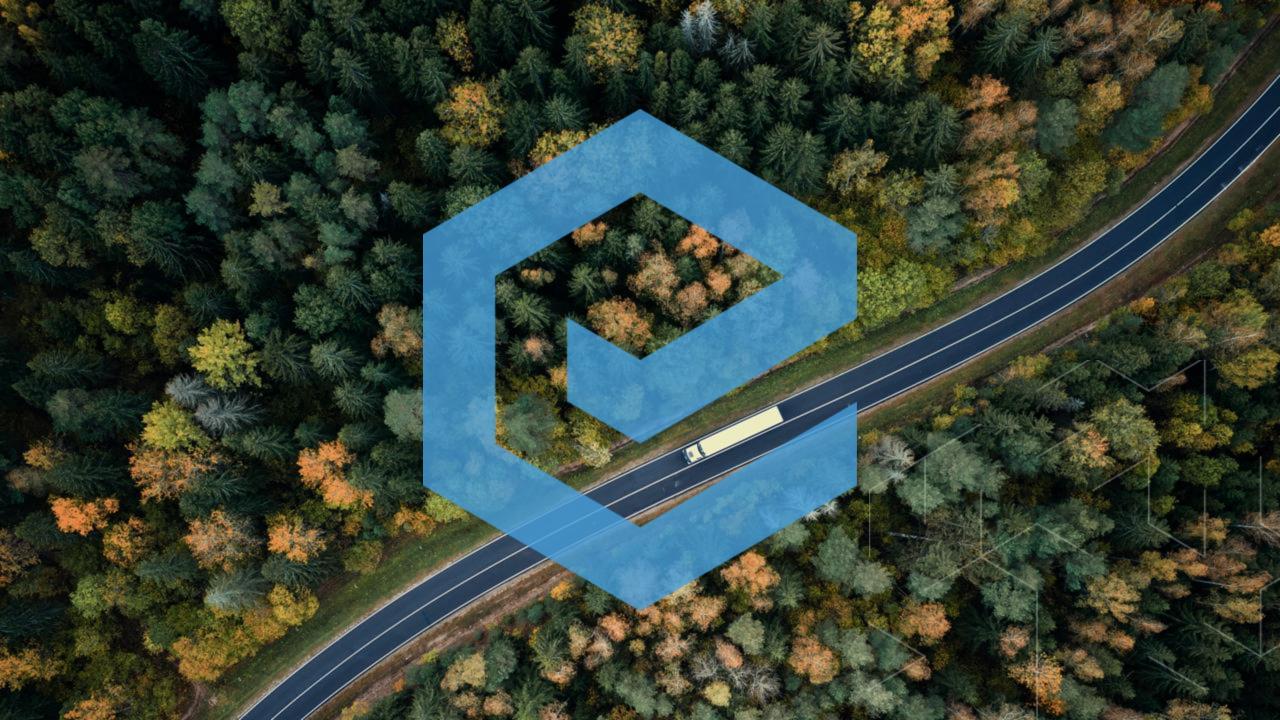
Lower Operational Risk

We manage all maintenance and performance issues

Long-term Success

Multiyear contract with clear service guarantees for EV fleets at scale





Contact Us



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